

PERIYAR MANIAMMAI ACADEMY OF HIGHER EDUCATION & RESEARCH
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023

| TO | Expenditure | SCH | 2023-24 | | 2022-23 | | SCH | Income | 2023-24 | | 2022-23 |
|----|-----------------------------------|-----|--------------------|--------------------|-------------|-------------|------------------------------------|--------|--------------------|--------------------|---------|
| | | | Amount(Rs.) | Amount(Rs.) | Amount(Rs.) | Amount(Rs.) | | | Amount(Rs.) | Amount(Rs.) | |
| | Establishment | 9 | 152,539,777 | 131,088,850 | By | | Receipt from Students - Regular | 1 | 345,421,786 | 267,373,147 | |
| " | Administrative Expenses | 10 | 2,839,665 | 2,095,494 | " | | Receipt from Students - Periodical | 2 | 27,380,545 | 29,295,515 | |
| " | Finance Charges | 11 | 1,656,937 | 2,518,586 | " | | Receipt from Students - One time | 3 | 5,515,680 | 4,993,025 | |
| " | Other Expenses | 12 | 6,407,838 | 11,403,613 | " | | Rent From Premises let out | 4 | 1,532,904 | 1,394,790 | |
| " | Academic Support Facilities | 13 | 15,431,812 | 13,100,668 | " | | Interest Received | 5 | 34,898,090 | 9,110,595 | |
| " | Repairs & Maintenance | 14 | 28,634,612 | 26,553,763 | " | | Receipt from Students - Others | 6 | 6,733,339 | 4,461,304 | |
| " | Faculty Augmentation | 15 | 3,397,682 | 2,741,990 | " | | Other Receipts | 7 | 10,171,554 | 8,139,275 | |
| " | Student Support Facilities | 16 | 42,197,572 | 29,419,973 | " | | Donation & Contribution | 8 | 1,197,350 | 4,794,570 | |
| " | Extra Curricular / Co Curricular | 17 | 419,342 | 522,478 | | | Unclaimed Caution Deposit | | 2,689,693 | | |
| " | Research Activities | 18 | 1,567,384 | 2,937,939 | | | | | | | |
| " | e-Governance Expenses | 19 | 8,331 | 1,024,528 | | | | | | | |
| " | Examination Expenses | 20 | 3,797,586 | 3,495,969 | | | | | | | |
| " | Library Resources | 21 | 2,086,692 | 1,778,023 | | | | | | | |
| " | Admission Related Expenses | 22 | 26,168,569 | 21,112,190 | | | | | | | |
| " | Vehicle Operating Charges | | 23,628,535 | 18,253,815 | | | | | | | |
| " | Depreciation | | 17,165,639 | 11,503,903 | | | | | | | |
| " | Excess of Income over Expenditure | | 107,592,969 | 50,010,439 | | | | | | | |
| | Total | | 435,540,941 | 329,562,221 | | | Total | | 435,540,941 | 329,562,221 | |

As per Books and Records produced and Information and Explanations given to us.

FOR M/S RAMACHANDRAN & MURALI

Chartered Accountants

(R.RAMACHANDRAN)

Partner



PLACE: CHENNAI

DATE: 13/06/2024

FINANCE OFFICER

PERIYAR MANIAMMAI INSTITUTE OF HIGHER EDUCATION AND RESEARCH
 (DEEMED TO BE UNIVERSITY)

PERIYAR NAGAR, VALLAM, THANJAVUR-613 408

(Signature)

REGISTRAR

REGISTRAR,
 Periyar Maniammai Institute of
 Science & Technology (PMIST),
 (Deemed to be University),
 Periyar Nagar, Vallam,
 Thanjavur - 613 403, Tamilnadu.

A UNIT OF PMAHER